

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XI
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City
ANNUAL PROCUREMENT PLAN FOR FY 2021 - NON-CSE (Based on GAA)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1 A.III.a.2	TRAVELING EXPENSES	PRC Region XI	Not Applicable	N/A	N/A	N/A	N/A	Fund 101, GAA	1,638,000.00	1,638,000.00	-	Conduct of Mobile Services, TPC, Inspection and Monitoring and other official travels.
A.III.a.1 A.III.a.2	OFFICE SUPPLIES - NOT AVAILABLE AT PS	PRC Region XI	Alternative Mode of Procurement - Direct Contracting/Shopping/Negotiated Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	2,169,180.04	2,169,180.04		Various office supplies to be purchased outside the PS-DBM
A.III.a.1 A.III.a.2	SEMI-EXPENDABLE - EQUIPMENT	PRC Region XI	Alternative Mode of Procurement - Direct Contracting/Shopping/Negotiated Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	681,167.77	681,167.77		Various Semi-Expendable equipment (ICT, F&F, Comm. Eqpt. And Office Equipment to be procured during the year.
A.III.a.1 A.III.a.2	TRAINING EXPENSES	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	142,100.00	142,100.00	-	Related expenses to be incurred for various Technical Skills Training and Professional Development of PRC RO XI Personnel.
A.III.a.1 A.III.a.2	FUEL, OIL AND LUBRICANTS EXPENSE	PRC Region XI	Alternative Mode - Direct Contracting	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	292,000.00	292,000.00	-	POL requirements of PRC RO XI service vehicles and other machineries.
A.III.a.1 A.III.a.2	POSTAGE AND DELIVERIES	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	141,000.00	141,000.00	-	Courier services of official documents and correspondence to CO and other offices.
A.III.a.1 A.III.a.2	TELEPHONE -Landline/Mobile	PRC Region XI	Alternative Mode - Direct Contracting	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	141,000.00	141,000.00	-	Telephone connection from PLDT
A.III.a.1 A.III.a.2	WATER	PRC Region XI	Alternative Mode - Direct Contracting	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	228,000.00	228,000.00		Supplied by DCWD
A.III.a.1 A.III.a.2	ELECTRICITY	PRC Region XI	Alternative Mode - Direct Contracting	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	1,323,000.00	1,323,000.00		Supplied by DLPC
A.III.a.1 A.III.a.2	MISCELLANEOUS EXPENSE	PRC Region XI	Not Applicable	N/A	N/A	N/A	N/A	Fund 101, GAA	116,000.00	116,000.00	-	EME for the Regional Director
A.III.a.1 A.III.a.2	FIDELITY BOND	PRC Region XI	Not Applicable	N/A	N/A	N/A	N/A	Fund 101, GAA	142,500.00	142,500.00	-	Bond premiums of all bonded officials
A.III.a.1 A.III.a.2	TAXES, DUTIES AND LICENCES -MV renewal	PRC Region XI	Not Applicable	N/A	N/A	N/A	N/A	Fund 101, GAA	11,000.00	11,000.00	-	Registration renewal of all Motor Vehicles
A.III.a.1 A.III.a.2	INSURANCE PREMIUMS - MV & PPE	PRC Region XI	Not Applicable	N/A	N/A	N/A	N/A	Fund 101, GAA	15,000.00	15,000.00	-	Insurance premium renewal of MV and PPE.
A.III.a.1 A.III.a.2	SECURITY SERVICES	PRC Region XI	Public Bidding	N/A	N/A	N/A	within 2021	Fund 101, GAA	1,548,000.00	1,548,000.00	-	With MYOA until Nov.2021 (with 3 year MYOA BMB-B-18-000052), subject for extension.
A.III.a.1 A.III.a.2	JANITORIAL SERVICES	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	190,000.00	190,000.00	-	Outsourcing
A.III.a.1 A.III.a.2	OTHER GENERAL SERVICES:											
	DISINFECTION	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	30,000.00	30,000.00		
	FUMIGATION	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	10,000.00	10,000.00		
	SHUTTLE SERVICES	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	204,000.00	204,000.00		
	EXAMINATION - Allowances	PRC Region XI	Not Applicable	N/A	N/A	N/A	N/A	Fund 101, GAA	3,323,000.00	3,323,000.00		Allowance for examination personnel
	EXAMINATION - School Rental	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	540,000.00	540,000.00		Lease of Space to be used in the conduct of examination.

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	EXAMINATION - Vehicle Rental	PRC Region XI	Negotiated - Leased of Venue	N/A	N/A	N/A	N/A	Fund 101, GAA	70,000.00	70,000.00		Rental of MV to be used in the conduct of examination.
	LABORERS	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	26,000.00	26,000.00		
A.III.a.1 A.III.a.2	REPAIR & MAINTENANCE - F&F	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	20,000.00	20,000.00		Various repairs to be conducted on furniture and fixtures.
	REPAIR & MAINTENANCE - Office Equipment	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	73,000.00	73,000.00		Various repairs to be conducted on office equipment.
	REPAIR & MAINTENANCE - ICT Equipment	PRC Region XI	Negotiated - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	6,000.00	6,000.00		Various repairs to be conducted on ICT equipment.
	REPAIR & MAINTENANCE - Motor Vehicle	PRC Region XI	Alternative Mode - Direct Contracting	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	298,000.00	298,000.00		To cover the scheduled preventive maintenance of PRC RO XI service vehicles.
A.III.a.1 A.III.a.2	REPRESENTATION EXPENSE	PRC Region XI	Not Applicable	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	64,300.00	64,300.00		Celebration of PRC Week, YEPA and Team Building Activity
A.III.a.1 A.III.a.2	RENT EXPENSE - Bldg.	PRC Region XI	Negotiated Procurement - Leased of Real Property	N/A	N/A	within 2021	within 2021	Fund 101, GAA	4,930,408.36	4,930,408.36		Lease of Office Space to be extended for the period covered June 2021-December 2023, per MYCA No.MYCA-BMB-B-20-0005972 dated Dec.03, 2020
	CAPITAL OUTLAY											
	n-o-n-e											
	GRAND TOTAL								18,372,656.17	18,372,656.17	-	-

Date: January 15, 2021

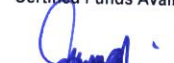
Prepared by: RBAC Secretariat


DIOSCORO F. MAHINAY
RBAC Secretary

(On Leave)

MARY JOIE P. DATULAYTA
Member

Certified Funds Available:


KERCNER AQUINO
Budget Officer


ARJEN C. DE LOS SANTOS
Accountant III

Recommending Approval:


DIANA JANE C. SORONGON
RBAC Vice-Chairperson


EARL IAN S. UY
Member


MARIA O. JADLOC
Member


TERESITA MATA-MARAÑON
RBAC Chairperson


PRINCE P. DALUPE
Member

Approved by:


RAQUEL R. ABRANTES
OIC - Regional Director / HOPE